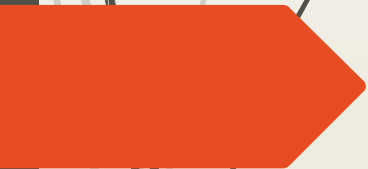


St. Eugene Catholic Church

Financial Report

Fiscal Year 2024 Ending June 30, 2024





FY General Highlights

Sacramental Activity:

- Baptisms – 100 ↑
- First Communion – 138 ↑
- Confirmations – 130 ↑
- RCIA/RCIC – 12 ↓
- Marriages – 7 ↓
- Funerals – 18 ↑



FY General Highlights



Other Items:

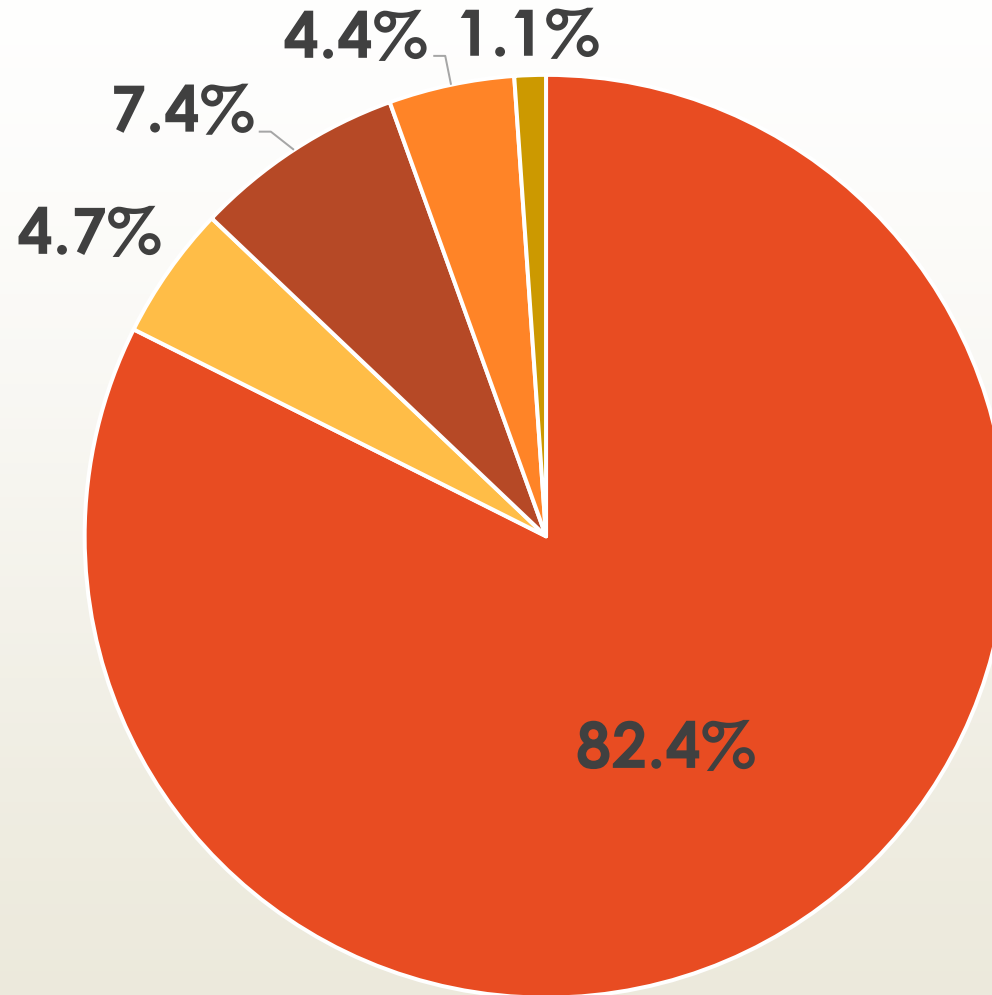
- **1,157 registered families**
- **Deacon John transferred recently**
- **Xenia del Cid is the new Faith Formation Director**



Financial Update

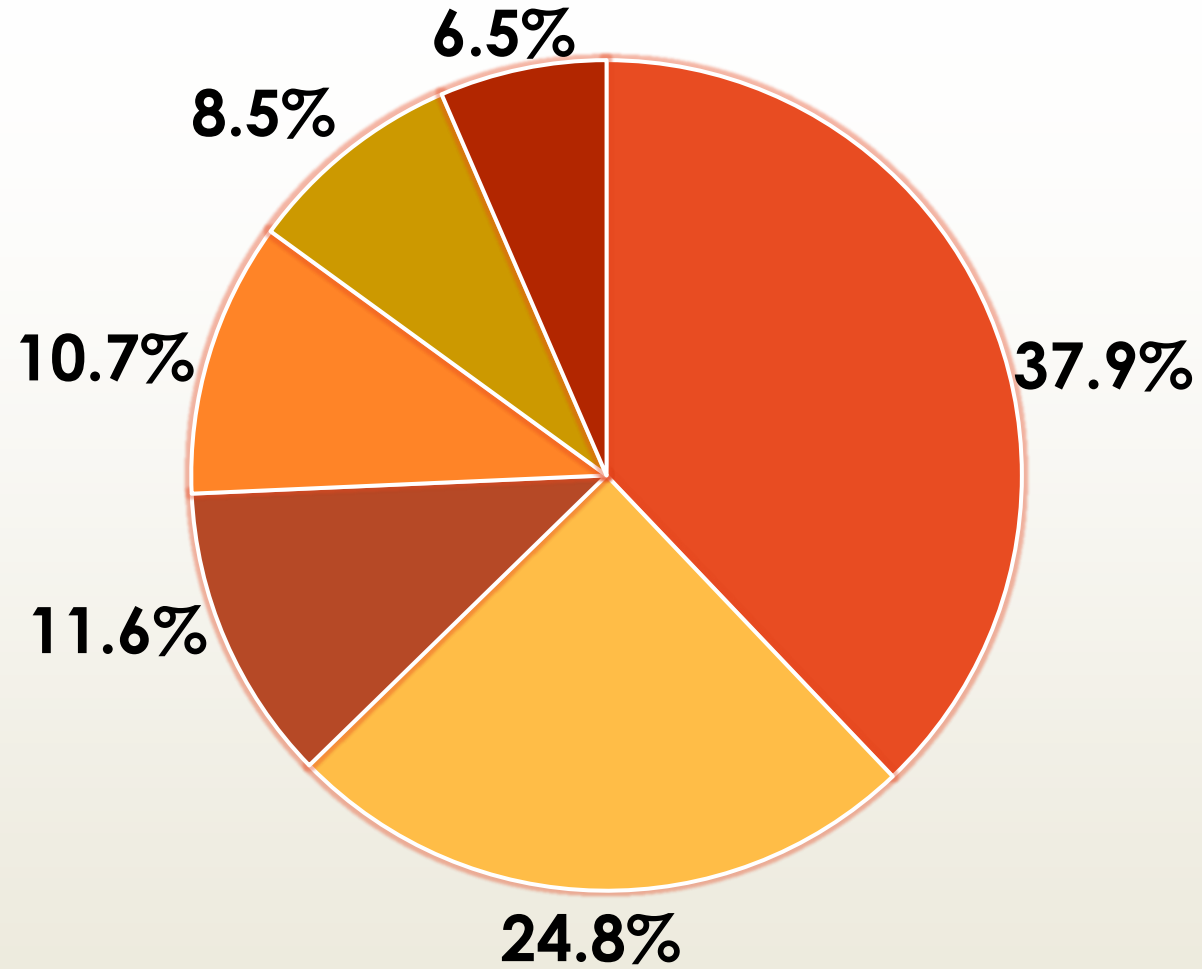
- **Offertory exceeded our annual goal...**
- **But expenses were also higher than budgeted**
- **The four trailers have been purchased**
- **Where does the money come from and where does it go?**

Income % by Category



■ Offertory ■ Fees ■ Food Festival ■ Donations ■ Other

Expense % by Category



■ Personnel

■ Diocesan Fees

■ Other

■ Buildings & Grounds

■ Mortgage

■ Liturgical



Financial Update

- **Contingency fund has increased due to interest earnings**
- **The number of online donors continues to increase**
- **Still on track to pay off mortgage in 2025; Loan has been 0% interest for several years**



Challenges

- **Inflation and aging buildings continue to increase costs**
- **The committees for Future Parish Growth and Columbarium are awaiting initial architect plans**
- **This expansion process is a multi-year one and will require significant funding**



Since June 30...

- **Religious Ed classes meet on four days; 420 students**
- **Very successful International Food & Music Festival Sept 28!**
- **Annual stewardship renewal campaign to begin soon**



Thank you!

**Father Fred, the staff, and the
Finance Council would like to
thank each of you for your
continued and active support
of our parish!**

